




ACTIVITY REPORT (MRDEA)

Software Aspects of the Project

S. #	ACTIVITIES	PRESENT STATUS	
1.	Central Management Unit (CMU)	<ul style="list-style-type: none"> Project Management Committee headed by the Project Director held a meeting with the representatives of NGO Milestones on 1st April, 2009 and discussed the working of their Independent Living Centres (IDL), their coordination with Resource Information Centres (RICs) of MRDEA-ERRA and sustainability. Meeting of the Project Management Committee was held on 9th April, 2009. In the meeting all districts and provincial heads of MRDEA-ERRA presented their progress and field activities. Project Director instructed all officials to expedite the data collection and provision of rehabilitative services to PWDs at their doorstep. Project Management Committee held a meeting with "World Bank Review Mission on Pakistan Disability Projects". Objectives of the meeting were to discuss overall disability portfolio, status of MOU/agreements and implementation of World Bank funded disability projects in earthquake affected areas of Pakistan. Project Director held weekly meetings with representatives of NESPAK and NORWEST and discussed the status of construction work at all Project sites and schedule for handing over of MRC Muzaffarabad building by the contractor. 	
2	Coordination Meetings with Partners	<p><u>AJ&K</u></p> <ul style="list-style-type: none"> RIC Muzaffarabad staff held meetings with health coordinator SERRA and representatives of ICRC, HI, HH and Milestone for effective service delivery to PWDs. RIC Bagh staff conducted coordination meetings with representatives of DRU and PIPOS for effective coordination among partners. <p><u>NWFP</u></p> <ul style="list-style-type: none"> DPM Mansehra coordinated a meeting of PIPOS Balakot representatives and Deputy Director MRC Abbottabad on 14th April, 2009 for the facilitation of 79 spinal cord injury patients and their referral to 	

		<p>MRC Abbottabad. .</p> <ul style="list-style-type: none"> • RIC Shangla staff held a coordination meeting with M/S DHQ Alpuri and discussed the MRDEA interventions in Shangla district. 	
3	Human Resource/Capacity Building		
	3.1 Human Resource	<ul style="list-style-type: none"> • Interviews for all advertised categories of MRDEA-ERRA were held on April 02, 2009 at New ERRA Headquarter. DG (Admin & Coord.) headed the Selection Committee as Chairman. • Interviews for the pre-selection of new CRWs from NWFP have been conducted at RIC Shangla on 3rd-4th April, 09 and 6th - 7th April, 09 at Mansehra. 	
	3.2 Community Rehab Workers (CRWs)	<ul style="list-style-type: none"> • Part II training for the 1st Batch of CRWs & Supervisors from Muzaffarabad and Bagh is in progress at Orash Lodges, Muzaffarabad. • Part II training for the 1st Batch of CRWs & Supervisors from Mansehra and Shangla districts, concluded at Alpine Hotel, Abbottabad on 12th April, 2009. Chief Executive of Ayub Medical Complex honored the occasion as Chief Guest. 	
4.	Information, Education & Communication	<p><u>AJ&K</u></p> <ul style="list-style-type: none"> • RIC Muzaffarabad staff visited Union council Muzaffarabad Rural for awareness raising and collection of data for case studies. <p><u>NWFP</u></p> <ul style="list-style-type: none"> • IEC officer of Mansehra disseminated information regarding MRDEA activities and interventions to 10 stakeholders at RIC Mansehra. • IEC Officer Shangla held a meeting with staff of Hera Public School in Alpurai to finalize the plan of awareness raising campaign in coming weeks. 	
5.	Field visits	<p><u>CMU</u></p> <ul style="list-style-type: none"> • Project Director and DPM Shangla conducted three day visit of Abbottabad and Mansehra on 10th April, 2009. Objectives of the visit were monitoring and evaluation of MRC Abbottabad and RIC Mansehra activities and organizing the closing ceremony of CRWs Training at Alpine hotel, Abbottabad. • During their stay at Mansehra, Project Director and MRDEA officials held a coordination meeting with Helping Hand and PIPOS at RIC Mansehra. • Deputy Director (Audit) and Transport officer conducted one day visit of Muzaffarabad on 11th April, 	

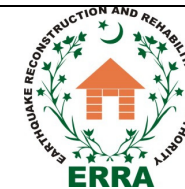
		<p>2009 for internal inspection and audit of store items, disposables, dead stock and maintenance of logbook of vehicles at Muzaffarabad hub.</p> <p><u>AJ&K</u></p> <ul style="list-style-type: none"> • CBR and IEC officer visited U/C Muzaffarabad and held meetings with the heads of different Schools and discussed the enrollment of CWDs in these schools. <p><u>NWFP</u></p> <ul style="list-style-type: none"> • DPM Mansehra & IEC/Acting CBR officer conducted a field visit to UC Dhodial for the case study and follow up of Mr Adil, a PWD running his own small shop • Shangla RIC staff conducted field visits to union councils Dandai, Maira, and Shang & Butyal to check the progress of CRWs in their communities.
6.	Education Officer/Educational Plan (No. of PWDs sent to schools etc.)	<p><u>AJK</u></p> <ul style="list-style-type: none"> • In Muzaffarabad, 03 CWDs were being assessed by CBR Officer and education plan of 02 CWDs is in process. • In Bagh, Education officer identified 03 CWDs of school going age for educational support. <p><u>NWFP</u></p> <ul style="list-style-type: none"> • In Mansehra 04 CWDs were mainstreamed in formal education while 03 CWDs were admitted in non formal education (Maddrasas). Moreover, Education Officer RIC Mansehra prepared education plan of 04 new CWDs. • In Shangla, education officer during his follow up visits of UCs verified 08 cases of CWDs who have been rehabilitated by MRDEA interventions.
7.	Livelihood Officer/Livelihood Plan (No. of PWDs identified and given grants, trainings, loan or referred for it to any organizations.	<p><u>AJ&K</u></p> <ul style="list-style-type: none"> • In Muzaffarabad, 20 PWDs are being identified for mobile repairing training, scheduled in next week with the coordination of a NGO Help in Need. • In Bagh, 02 PWDs have been identified for livelihood support and RIC Bagh will develop a market linkage for their income support. <p><u>NWFP</u></p> <ul style="list-style-type: none"> • In Mansehra, Vocational training(Candle making and Sewing) of 07 females PWDs is in progress at New Al Falah Society, Oghi, organized in collaboration with Handicap International. • In Shangla, Livelihood Officer during his field visit verified(follow up) 03 more rehabilitated cases
8.	Formation of DPOs	<p><u>AJ&K</u></p> <ul style="list-style-type: none"> • 03 new MRDEA-CBR committees have been formed in different union councils of district Muzaffarabad. • RIC Bagh staff made follow-up visits for CBR-MRDEA Committees formation in Union Councils Bhudhal Chamyati and Mallot.

		<p><u>NWFP</u></p> <ul style="list-style-type: none"> • In Mansehra, formations of 18 MRDEA-CBR Committees are in progress. • In Shangla, 02 new MRDEA-CBR Committees have been formed in their respective Union Councils..
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Hardware Aspects of the Project

1.	1.1 Land Acquisition	<ul style="list-style-type: none"> • Completed • The contractor (M/S NORWEST) has been instructed to start the construction work of BRU at DHQ, Atthmuquam, Hattianbala and Alpuri.
	1.2 Construction of pre-fabricated buildings	<ul style="list-style-type: none"> • At Muzaffarabad MRC, C.C plastering of SCIP walls completed and installation of floor tiles and false ceiling is in progress and the contractor will hand over the building in coming weeks.
2.	Procurement of equipments	<ul style="list-style-type: none"> • Procurement Committee of ERRA opened the financial bids of technically qualified bidders in Electro-medical, Physiotherapy, Hospital furniture and miscellaneous items, on 13th April, 09 at ERRA Headquarter.
3.	Establishment & Progress of Temporary Hubs	<ul style="list-style-type: none"> • Hubs at Muzaffarabad and Mansehra are working since Dec. 2007 & February 2008, respectively, while working at Bagh & Shangla hubs was initiated in April 2008. Detail of activities is given below:



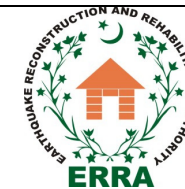


AZAD JAMMU & KASHMIR (AJ&K)
Muzaffarabad (Temporary hub established in Dec 2007)

	New Patients						Sessions in the week	Total Patients (till 15 th April, 2009)	Total Sessions (till 15 th April, 2009)
	No. of Patients	Gender		Age					
		Male	Female	< 15yrs	15 to 60yrs	> 60 yrs			
Physiotherapy	45	28	17	01	39	05	180	4054	7743
Psychology								1443	2337
Doctor Con.	60	33	27	03	39	18	143	2681	5289
Speech Therapy	17	13	04	03	08	06	35	560	1424

Bagh (Temporary Hub established in April 2008)

	New Patients						Sessions in the weeks	Total Patients (till 15 th April, 2009)	Total Sessions (till 15 th April, 2009)
	No. of Patients	Gender		Age					
		Male	Female	< 15yrs	15 to 60yrs	> 60 yrs			
Physiotherapy	31	21	10	6	22	3	31	1658	2087s
Psychology								656	837
Doctor Con.	-	-	-	-	-	-	-	306	308
Speech Therapy	-	-	-	-	-	-	-	91	111



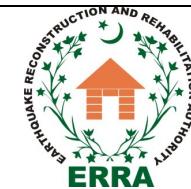
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Mansehra (Temporary hub established in Feb 2008)

	New Patients						Sessions in the week	Total Patients (till 15 th April, 2009)	Total Sessions (till 15 th April, 2009)
	No. of Patients	Gender		Age					
		Male	Female	< 15yrs	15 to 60yrs	> 60 yrs			
Physiotherapy	70	24	46	10	47	13	123	2962	5341
Psychology	12	9	3	5	7	00	19	546	848
Doctor Con.	-	-	--	-	-	-	-	775	835
Speech Therapy	-	-	-	-	-	-	-	370	564

Shangla (Temporary hub established in April 2008)

	New Patients						Sessions in the week	Total Patients (till 15 th April, 2009)	Total Sessions (till 15 th April, 2009)
	No. of Patients	Gender		Age					
		Male	Female	< 15yrs	15 to 60yrs	> 60 yrs			
Physiotherapy	50	44	06	05	37	08	66	2187	2409
Psychology	10	09	01	02	07	01	15	889	1022
Doctor Con.	05	04	01	01	03	01	05	114	121
Speech Therapy	-	-	-	-	-	-	-	40	40



Report 1st to 15th April, 2009

MRC Abbottabad (Temporary hub shifted from Mansehra in July 2008)

	New Patients						Sessions in the week	Total Patients (till 15 th April, 2009)	Total Sessions (till 15 th April, 2009)
	No. of Patients	Gender		Age					
		Male	Female	< 15yrs	15 to 60yrs	> 60 yrs			
Physiotherapy	34	17	17	05	27	02	99	813	2231
Psychology	09	06	03	04	05	00	32	224	482
Doctor Con.	32	19	13	14	17	01	35	750	928
Speech Therapy	20	14	06	14	05	01	81	467	1208