





ACTIVITY REPORT (MRDEA)

Software Aspects of the Project

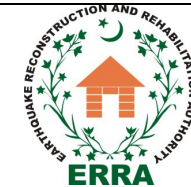
S. #	ACTIVITIES	PRESENT STATUS
1.	Central Management Unit (CMU)	<ul style="list-style-type: none"> • Project Management Committee headed by the Project Director conducted a meeting with Norwest and NESPAK representatives on April 23, 2009. The objective of the meeting was to discuss the current status of construction work at Rehab Units and RICs. Project Director stressed Norwest to expedite the construction work of MRC Muzaffarabad and Abbottabad. • 20th meeting of the Central Management Unit (CMU) was held on 28th April 2009, having multi-sectorial partner representation. In the meeting Project Director MRDEA and representatives from partner organizations briefed about their progress and interventions for the rehabilitation of PWDs. Project Director MRDEA also highlighted the house regarding the completion of MRC Muzaffarabad. Project Director also informed about the facilities which will be provided to PWDs. Project Director also shared with the house training schedule of MRDEA. • Project Management Committee held a meeting with Handicap International representatives to discuss the implementation of HI activities in earthquake affected areas, with reference to their MOU with MRDEA-ERRA. 
2.	Coordination Meetings with Partners	<p><u>AJ&K</u></p> <ul style="list-style-type: none"> • RIC Muzaffarabad staff held meetings with DHO Muzaffarabad, ICRC, HI and HH, for coordination and effective service delivery to the PWDs. • RIC Bagh staff conducted coordination meetings with representatives of Handicap International, People in Need, Help in Need, Milestone, DHO and PIPOS for effective coordination among partners and to avoid duplication in activities and interventions. <p><u>NWFP</u></p> <ul style="list-style-type: none"> • PPM NWFP conducted a meeting with District Planning Expert DRU Mansehra for coordination and mainstreaming of PWDs in each scheme of the concern DRU. • DPM Mansehra held a meeting with SRSP disability coordinator, Mr. Ijaz Ali Khan to strengthen the

		<ul style="list-style-type: none"> coordination among partner organizations at the district level. DPM and Education Officer conducted a meeting with representatives of IHSAS (DPO) Mr. Zafar and Mr. Arshad for better coordination and experience sharing. RIC Shangla staff held coordination meetings with Handicap International, Khushali Bank and Pakistan Baitul Mal for the effective coordination and rehabilitation of PWDs.
3	Human Resource/Capacity Building	
	3.1 Human Resource	<ul style="list-style-type: none"> The posting and transfer of newly recruited staff has been completed and new workers are likely to join from 4th May, 2009. Interviews for the selection of new CRWs in the remaining Union Councils of Mansehra have been conducted on 23rd April at RIC Mansehra.
	3.2 Community Rehab Workers (CRWs)	<ul style="list-style-type: none"> Closing ceremony of the 30 days training of seventy five (75) Community Rehab workers (CRWs) was held on 26th April 2009 at Orash Lodges, Muzaffarabad. Mrs. Noreen Arif Minister of Social Welfare & Women Development AJ&K was the Chief Guest at the occasion. The Minister distributed certificates on successful completion of the training. The chief guest valued the intervention of MRDEA and its contributions for rehabilitation of PWDs. The honorable minister also appreciated the efforts of Project Director MRDEA for his personal interest in the rehabilitation of PWDs. Part I training for the last Batch of CRWs & Supervisors from Mansehra, Shangla, Muzaffarabad and Bagh districts is scheduled to start in Al-Pine Hotel, Abbottabad on 2nd May, 2009.
4.	Information, Education & Communication	<p><u>AJ&K</u></p> <ul style="list-style-type: none"> IEC officer of RIC Muzaffarabad visited Union council Gojra for awareness raising and collection of pictures and success stories. <p><u>NWFP</u></p> <ul style="list-style-type: none"> IEC officer of Mansehra disseminated information regarding MRDEA activities and interventions at Union Councils of Tehsil Oghi district Mansehra. IEC Officer Shangla held a meeting with CBR committee member at Union Council Kormang for awareness raising for the sustainability of the community based rehabilitation interventions.



<p>5. Field visits and interventions</p>	<p><u>CMU</u></p> <ul style="list-style-type: none"> • One day Rehabilitation Camp was conducted at BHU Shohal Najaf Balakot for Spinal Cord Injury patients in coordination with AFIRM, CMH Abbottabad and PIPOS. Project Director MRDEA also visited the Rehabilitation Camp and examined the patients during the rehabilitation camp. Project Director conducted meeting with PIPOS and AFIRM representative for the referral of Spinal Cord Injury (SCI) to MRC Abbottabad. In the Rehabilitation Camp multi disciplinary team of MRDEA also assessed the patients for livelihood support and education. • Project Director along with a team of MRDEA visited ICRC Center at Muzaffarabad. During the visit ICRC staff briefed the visiting team about the activities and interventions of ICRC in AJ&K. Project Management Committee held a meeting with representatives of PIPOS and ICRC to discuss the referral mechanism for provision of Prosthesis to PWDs. • Media Officer along with JICA representative visited Lohar Gali, a village near Muzaffarabad, and met with project beneficiaries. JICA representative later showed the shelter home established by MRDEA. • Operational Manager, District Programme Manager Muzaffarabad and Media Officer along with the field coordinator conducted meeting with the community representatives in Sama Bandi near Muzaffarabad. <p><u>AJ&K</u></p> <ul style="list-style-type: none"> • RIC Muzaffarabad staff conducted monitoring visit to Union Council Cherkpura, and Belgran for monitoring or CRWs and field coordinators activities. • Four Rehabilitation camps were conducted in Union Councils Juglari, Islam Nagar, Swanj, and Bagh of District Bagh. Medical, Physiotherapy, Psychotherapy, livelihood and education assessment were provided to PWDs of the area. <p><u>NWFP</u></p> <ul style="list-style-type: none"> • DPM Mansehra & IEC/Acting CBR officer conducted a field visit to Tehsil Oghi to participate in CRWs meeting and monitor the community based activities and interventions. The team also visited training centre at Oghi where female PWDs vocation training was in progress organized by Alfalah Society, funded by Handicap International. 	  
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		<ul style="list-style-type: none"> • RIC Shangla staff conducted field visits to union councils Dahri, Maira Shang, Butyal to monitor the progress of CRWs in their communities.
6.	Education Officer/Educational Plan (No. of PWDs sent to schools etc.)	<p><u>AJK</u></p> <ul style="list-style-type: none"> • CBR Officer RIC Muzaffarabad assessed 03 CWDs, identified for inclusive education and prepared education plan of CWDs. • In Bagh, Education officer identified 02 CWDs of school going age for educational support. <p><u>NWFP</u></p> <ul style="list-style-type: none"> • In Mansehra 17 (Male 07, Female 10) CWDs were mainstreamed in formal education. Moreover, Education Officer RIC Mansehra conducted a session with school teacher for counseling. • In Shangla, education officer during his follow up visits of UCs verified 08 cases of CWDs who have been rehabilitated by MRDEA interventions. • Education Officer Shangla verified one case of inclusive education, rehabilitated by CRW at Government Primary School Aurakh.
7.	Livelihood Officer/Livelihood Plan (No. of PWDs identified and given grants, trainings, loan or referred for it to any organizations.	<p><u>AJ&K</u></p> <ul style="list-style-type: none"> • RIC Muzaffarabad identified 10 PWDs for livelihood support. Four PWDs were referred to Help In Need for mobile training while the rehabilitation plan for 06 PWDs is in progress. • In Bagh, 03 PWDs have been identified for livelihood support and RIC Bagh staff will develop a market linkage for their livelihood support. <p><u>NWFP</u></p> <ul style="list-style-type: none"> • In Mansehra, Vocational training (Candle making and Sewing) of 07 females PWDs is in progress at New Al Falah Society, Oghi, organized in collaboration with Handicap International. • Livelihood Officer RIC Shangla during the field visit verified 03 cases of livelihood support.
8.	Formation of DPOs	<p><u>AJ&K</u></p> <ul style="list-style-type: none"> • 03 new MRDEA-CBR committees have been formed in different union councils of district Muzaffarabad. • RIC Bagh staff conducted follow-up visits for CBR-MRDEA Committees formation in Union Councils Islam Nagar, Juglari. <p><u>NWFP</u></p> <ul style="list-style-type: none"> • In Mansehra, formation of 18 MRDEA-CBR Committees is in progress. • In Shangla, 14 new MRDEA-CBR Committees formation is in progress at their respective Union Councils.

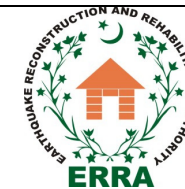


Hardware Aspects of the Project

1.	1.1 Land Acquisition	<ul style="list-style-type: none"> Land acquisition completed but due to law and order situation in District Shangla the handing over of BRU Alpuri site has been delayed.
	1.2 Construction of pre-fabricated buildings	<ul style="list-style-type: none"> At Muzaffarabad MRC, C.C plastering of SCIP walls, installation of floor tiles and false ceiling completed. The contractor will hand over the building in coming days.
2.	Procurement of equipments	<ul style="list-style-type: none"> Tender for the Procurement of Hospital Furniture has been finalized by the ERRA and tender have been awarded to the lowest bidders. Tenders for the procurement of Physiotherapy, Radiology & Hospital Equipment are still under process

AZAD JAMMU & KASHMIR (AJ&K)
Muzaffarabad (Temporary hub established in Dec 2007)

	New Patients						Sessions in the week	Total Patients (till 30 th April, 2009)	Total Sessions (till 30 th April, 2009)
	No. of Patients	Gender		Age					
		Male	Female	< 15yrs	15 to 60yrs	> 60 yrs			
Physiotherapy	48	34	14	03	36	09	274	4102	8017
Psychology	-	-	-	-	-	-	-	1443	2337
Doctor Con.	91	55	36	10	68	13	257	2772	5546
Speech Therapy	43	26	17	22	16	05	89	603	1513



Report 16th to 30th April, 2009

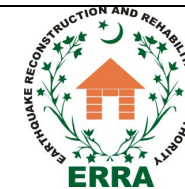
Bagh (Temporary Hub established in April 2008)

	New Patients						Sessions in the weeks	Total Patients (till 30 th April, 2009)	Total Sessions (till 30 th April, s2009)
	No. of Patients	Gender		Age					
		Male	Female	< 15yrs	15 to 60yrs	> 60 yrs			
Physiotherapy	187	110	77	58	105	24	187	1845	2274
Psychology	58	34	24	31	21	06	58	714	895
Doctor Con.	-	-	-	-	-	-	-	306	308
Speech Therapy	-	-	-	-	-	-	-	91	111

N.W.F.P

Mansehra (Temporary hub established in Feb 2008)

	New Patients						Sessions in the week	Total Patients (till 30 th April, 2009)	Total Sessions (till 30 th April, 2009)
	No. of Patients	Gender		Age					
		Male	Female	< 15yrs	15 to 60yrs	> 60 yrs			
Physiotherapy	135	53	82	23	94	18	194	3097	5535
Psychology	14	10	04	7	5	2	14	560	862
Doctor Con.	-	-	--	-	-	-	-	775	835
Speech Therapy	-	-	-	-	-	-	-	370	564



Report 16th to 30th April, 2009

Shangla (Temporary hub established in April 2008)

	New Patients						Sessions in the week	Total Patients (till 30 th April, 2009)	Total Sessions (till 30 th April, 2009)
	No. of Patients	Gender		Age					
		Male	Female	< 15yrs	15 to 60yrs	> 60 yrs			
Physiotherapy	104	83	21	09	82	13	113	2291	2522
Psychology	45	42	03	04	33	08	54	934	1076
Doctor Con.	09	09	-	02	05	02	09	123	130
Speech Therapy	-	-	-	-	-	-	-	40	40

MRC Abbottabad (Temporary hub shifted from Mansehra in July 2008)

	New Patients						Sessions in the week	Total Patients (till 30 th April, 2009)	Total Sessions (till 30 th April, 2009)
	No. of Patients	Gender		Age					
		Male	Female	< 15yrs	15 to 60yrs	> 60 yrs			
Physiotherapy	29	19	10	02	19	05	69	842	2300
Psychology	09	05	04	03	06	-	36	233	518
Doctor Con.	40	19	21	13	21	06	68	790	996
Speech Therapy	15	08	07	10	05	-	52	482	1260