Earthquake Reconstruction & Rehabilitation Authority Statement of Budget Amount For the Year Ended 30 June, 2010

Original Budget

Rs '000'

CASH OUTFLOWS

Social Protection	987,909
Education	8,939,501
Health	996,497
Housing	116,959
Roads and related Transport Infrastructure	4,922,312
Power	205,458
Water and Sanitation	1,343,202
Governance	1,310,875
Environment	648,111
Telecom	0
Urban Planning	4,134,805
General Public Services	72,421
Consultancy services	0
Others	1,321,950
Total	25,000,000